

Yorktown Civic Association
 Budget/Expenditures
 for 2007

Yorktown Civic Association Budget Proposed for 2007				
Category	Budget Items	Itemized	Q T Y	Proposed
Newsletter				
	Newsletter:			
	Postage (bulk mail)	\$250	4	\$1,000
	Paper, copying, folding	\$300	4	\$1,200
	Misc (including labels)	\$25	4	\$100
	Total Newsletter			\$2,300
	Bulk Mailing Permit	\$150	1	\$150
Open Space Maintenance				
	Garden projects:Yorktown Gateway, Florida/25thSt Island, etc	\$200	1	\$200
Web Service				
	Web Hosting	\$150	1	\$150
	Domain name	\$25	1	\$25
Neighborhood Day				
	Entertainment (clown, etc)	\$325	1	\$325
	Refreshment, ballons, ribbons, gas for ballons	\$50	1	\$50
Miscellaneous				
	Civic Federation Dues	\$50	1	\$50
	Misc. postage, checks, deposit slips, envelopes	\$100	1	\$100
	Total Planned Expenditures			\$3,350
	Total Actual Expenditures			
Checking Account Balance	Checking account balance as of Dec 31, 2006	TBD		
Members	Membership for 2006	332	10	\$3,320