

Yorktown Civic Association
Budget/Expenditures
for 2010

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Yorktown Civic Association Budget Proposed for 2010					
Category	Budget Items	Itemized	Q T Y	Proposed	
Newsletter					
	Newsletter:				
	Postage (bulk mail)	\$250	3	\$750	
	Printing, Paper, copying, folding	\$375	3	\$1,125	
	Misc (including labels)	\$50	1	\$50	
	Total Newsletter			\$1,925	
	Bulk Mailing Permit	\$185	1	\$185	
Open Space Maintenance					
	Garden projects: Yorktown Gateway, Florida/25thSt Island, etc	\$500	1	\$500	
Web Service					
	Web Hosting	\$100	1	\$100	
	Domain name	\$25	1	\$25	
Neighborhood Day	Neighborhood Day				
	Entertainment (clown, etc)	\$0	1	\$0	
	Refreshment, balloons, ribbons, gas for balloons	\$50	1	\$50	
Miscellaneous					
	Civic Federation Dues	\$50	1	\$50	
	Misc. postage, checks, deposit slips, envelopes	\$50	1	\$50	
	Total Planned Expenditures			\$2,885	
	Total Actual Expenditures				
	Membership for 2009	252			
	Membership for 2008	251			
2009					
	Dues	\$ 2,520.00			
	Expenditures	\$ 1,081.46			
	Remainder	\$ 1,438.54			