

Yorktown Civic Association
 Budget/Expenditures
 for 2009

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Yorktown Civic Association Budget Proposed for 2009				
Category	Budget Items	Itemized	Q T Y	Proposed
Newsletter				
	Newsletter:			
	Postage (bulk mail)	\$325	3	\$975
	Printing, Paper, copying, folding	\$300	3	\$900
	Misc (including labels)	\$25	3	\$75
	Total Newsletter			\$1,950
	Bulk Mailing Permit	\$180	1	\$180
Open Space Maintenance				
	Garden projects: Yorktown Gateway, Florida/25thSt Island, etc	\$200	1	\$200
Web Service				
	Web Hosting	\$150	1	\$150
	Domain name	\$25	1	\$25
Neighborhood Day	Neighborhood Day			
	Entertainment (clown, etc)	\$325	1	\$325
	Refreshment, balloons, ribbons, gas for balloons	\$50	1	\$50
Miscellaneous				
	Civic Federation Dues	\$50	1	\$50
	Misc. postage, checks, deposit slips, envelopes	\$100	1	\$100
	Total Planned Expenditures			\$3,030
	Total Actual Expenditures			
Checking Account Balance	Checking account balance as of Dec 31, 2008	\$ 10,145.45		
	Membership for 2008	251		
	Membership for 2007	300		